



2024-2027

PRESIDENCIA



GOBIERNO MUNICIPAL DE TENANCINGO TLAX. 2024-2027

SINDICATURA

000044

MUNICIPIO DE TENANCINGO TLAXCALA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACIÓN ADMINISTRATIVA Del 1 de Enero al 31 de Diciembre de 2024 (Cifras en pesos)



Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3	60,264,572.00	5,748,473.49	66,013,045.49	63,533,515.68	61,905,538.72	2,479,529.81
3.1	60,264,572.00	5,748,473.49	66,013,045.49	63,533,515.68	61,905,538.72	2,479,529.81
3.1.1	60,264,572.00	5,748,473.49	66,013,045.49	63,533,515.68	61,905,538.72	2,479,529.81
3.1.1.1	60,264,572.00	5,748,473.49	66,013,045.49	63,533,515.68	61,905,538.72	2,479,529.81
3.1.1.1.1	60,264,572.00	5,748,473.49	66,013,045.49	63,533,515.68	61,905,538.72	2,479,529.81
3.1.1.1.1.1	60,264,572.00	5,748,473.49	66,013,045.49	63,533,515.68	61,905,538.72	2,479,529.81
000	0.00	0.00	0.00	0.00	0.00	0.00
001	9,525,063.62	8,414,446.93	17,939,510.55	17,828,434.99	17,828,434.99	111,075.56
002	1,086,453.01	-566,841.45	519,611.56	515,822.29	515,822.29	3,789.27
003	5,564,127.05	-3,027,618.81	2,536,508.24	2,519,087.57	2,519,087.57	17,420.67
004	2,875,762.50	338,498.55	3,214,261.05	3,195,945.06	3,195,945.06	18,315.99
005	1,518,214.28	674,495.26	2,192,709.54	2,178,916.46	2,178,916.46	13,793.08
006	16,303,502.93	1,935,850.84	18,239,353.77	18,218,785.23	16,590,808.27	20,568.54
007	8,166,582.76	2,195,529.00	10,362,111.76	8,360,172.07	8,360,172.07	1,939.69
008	8,396,287.76	-471,823.96	7,924,463.80	5,924,891.38	5,924,891.38	1,999,572.42
009	144,289.10	-24,959.32	119,329.78	116,619.78	116,619.78	2,710.00
010	247,829.32	-129,009.35	118,819.97	114,915.13	114,915.13	3,904.84
011	0.00	0.00	0.00	0.00	0.00	0.00
012	217,335.00	217,335.00	217,335.00	217,335.00	217,335.00	0.00
013	278,021.83	32,439.51	310,461.34	307,861.42	307,861.42	2,599.92
014	0.00	0.00	0.00	0.00	0.00	0.00
015	154,799.30	-140,649.96	14,149.34	14,084.48	14,084.48	64.86
016	295,263.06	139,223.35	434,486.41	434,131.65	434,131.65	354.76
017	0.00	0.00	0.00	0.00	0.00	0.00
018	0.00	11,387.98	11,387.98	11,209.60	11,209.60	178.38
019	0.00	3,399.92	3,399.92	3,088.96	3,088.96	310.96
020	1,666,246.80	-279,683.90	1,386,562.90	1,369,563.99	1,369,563.99	16,998.91
021	6,042,128.68	-3,587,801.77	2,454,326.91	2,188,661.96	2,188,661.96	265,664.95
022	0.00	550.08	550.08	550.08	550.08	0.00
023	0.00	7,705.83	7,705.83	7,458.57	7,458.57	247.26
024	0.00	0.00	0.00	0.00	0.00	0.00
025	0.00	5,999.76	5,999.76	5,980.01	5,980.01	19.75
1	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL GASTO	60,264,572.00	5,748,473.49	66,013,045.49	63,533,515.68	61,905,538.72	2,479,529.81

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas,

MUNICIPIO DE TENANCINGO TLAXCALA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA

Del 1 de Enero al 31 de Diciembre de 2024
(Cifras en pesos)

GOBIERNO MUNICIPAL DE TENANCINGO TLAXCALA
-2024-2027

PRESENCIA

GOBIERNO MUNICIPAL DE TENANCINGO TLAXCALA
PROF. HENRY DA ARCE
SINDICO MUNICIPAL

GOBIERNO MUNICIPAL DE TENANCINGO TLAXCALA
-2024-2027

C.P. **PRESENCIA**
PRESIDENTE MUNICIPAL